

DRAFT ACTION PLAN PRIORITIES

Programme Area	Lead	Timescale	Update	RAG status	Priority
Ambition 1 – Deepening Partnership					
1 Undertake development work with the Voluntary Sector Forum to enable it to become a more effective and representative body.	Head of Community Development / VCS reps / Ealing CVS	Mar-12			M
2 Finalise Funding and Procurement Code in consultation with the VCS and internal stakeholders.	Policy & Partnerships (Service Manager)	Mar-12			H
3 Strengthen Compact Governance arrangements including setting up a Compact Management Board	Policy & Partnerships (Service Manager)	Jun-12			H

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4 Appoint Compact Champions in each Council Directorate.	Divisional Director Community & Culture/ Policy & Partnerships (Service Manager)	Mar-12			H
5 Establish Compact Peer Review arrangements through the West London Alliance or partner Borough	Policy & Partnerships (Service Manager)	Mar-12			M
6 Deliver Compact awareness training to Officers, Members and VCS	Policy & Partnerships (Service Manager)	Dec-12			H

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7 Further develop the One-4-One employee volunteering scheme to provide a range of Council volunteers to Third Sector organisations.	Head of Community Development	Dec-12			M

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Ambition 2					
Building the capacity of the Third Sector					
8 Undertake consultation with the Third Sector on development needs to be addressed by a new CVS service.	VCS Representatives / Head of Community Development	Jan-12			H
9 Secure a new CVS service that provides relevant support for Third Sector organisations that prepares them to respond to future opportunities	Divisional Director Community & Culture	Jul-12			H
9 Develop and deliver workshops and on-line training to support organisations during transition to commissioning and small grants .	Head of Community Development / Ealing CVS / Sustainable Procurement Lead	Jul-12			H
10 Develop a range of accommodation options including atleast one Third Sector accommodation hub.	Divisional Director Community & Culture	Dec-12			H
11 Explore the feasibility of community management of premises and potential asset transfers.	Head of Community Development / Head of Corporate Estates	Dec-12			M
12 Identify and respond to funding opportunities to provide support for social enterprises.	Head of Economic Development / Sustainable Procurement Lead	Dec-12			H

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13 Further develop the Council's joint monitoring processes so that they support organisational development.	Head of Community Development / A& H / Children's Services Commissioning Lead	Dec-12			M

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	Ambition 3 – Enabling Participation					
14	Develop and pilot a commissioning model for securing services from local Third Sector organisations.	Head of Community Development / Sustainable Procurement Lead	Jul-12			H

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15	Develop an accessible Small Grants programme for 2013/12.	Divisional Director Community & Culture	Dec-12			M
16	Increase Third Sector involvement in decision-making processes including for example, grant assessment panels.	Head of Community Development	Dec-12			M
17	Improve planning and co-ordination across commissioners so that the Third Sector is notified of upcoming opportunities.	Head of Community Development/ Children's Services Commissioning Lead / Service Manager A & H	Sep-12			H
18	Encourage the development of consortias across the Third Sector.	Head of Community Development / H & F CVS / VSF	Dec-12			M

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19	Harrow Council and NHS Harrow will work with the local third sector towards a common understanding of full cost recovery and implications for the Council and Voluntary sector of moving in this direction.	Head of Community Development / VCS reps / A & H / Children's sErVICES / NHS Harrow	Dec-10			M
20	Produce a Communications Plan and develop a Third Sector information page on the Harrow Council website.	Head of Community Development / Comms	Mar-12			H
21	Monitor the action plan; provide update reports to Overview & Scrutiny, HSP and the Voluntary Sector Forum; and refresh the strategy annually.	Divisional Director Community & Culture	Dec-12			M
	VSF (Voluntary Sector Forum); VCS (Voluntary and Community Sector); CVS (Council for Voluntary Service); HSP (Harrow Strategic Partnership); H & F CVS (Hammersmith & Fulham CVS)					